

**Pioneer Technology and Arts Academy of**  
**Official Budget Updated**  
**for the 2024-2025 School Years**  
**Board Approved - May 7 2024**

TEA		
2024-25		3200
Coding	Description	
<b>Revenues by Major Object Code</b>		
5700	Local Revenue	\$ 15,806.45
5800	State Revenue	\$ 30,400,000.00
5900	Federal Revenue	\$ 850,000.00
	<b>Total Revenue</b>	<b>\$ 31,265,806.45</b>
<b>Expenses by Function Code</b>		
11	Instruction	\$ 15,504,000.00
12	Instructional Media Resources (Library	\$ -
13	Curriculum and Staff Development	\$ 781,645.16
21	Instructional Leadership	\$ 812,910.97
23	Campus Leadership	\$ 1,563,290.32
31	Guidance and Counseling Services	\$ 312,658.06
32	Attendance and Social Work Services	\$ 281,392.26
33	Health Services (Nurses)	\$ 125,063.23
34	Student Transportation Services	\$ 52,000.00
35	Student Nutrition Services	\$ 81,300.80
36	Co-Curricular / Extra Curricular Services	\$ 192,890.13
41	General Administration	\$ 756,590.00
51	Plant Maintenance Operation	\$ 829,000.00
51	Lease	\$ 8,222,337.72
52	Security Services	\$ 360,000.00
53	Data Processing (IT)	\$ 913,770.00
61	Community Services	\$ 181,473.60
71	Debt Service	
81	Fund Raising	
	<b>Total Expenses</b>	<b>\$ 30,970,322.25</b>
	<b>Results of Operations this School Year</b>	<b>\$ 295,484.20</b>