Pioneer Technology and Arts Academy of Texas

Official Budget Original

for the 2021-2022 School Years

Board Reapproved - June 2021

TEA 2021-22 Coding	Description		2400
	Revenues by Major Object Code		
5700	Local Revenue		$ 15,806.45
5800	State Revenue		$ 22,800,000.00
5900	Federal Revenue		$ 1,120,000.00
		Total Revenue	$ 23,935,806.45
	Expenses by Function Code		
11	Instruction		$ 11,400,000.00
12	Instructional Media Resources (Library		$ -
13	Curriculum and Staff Development		$ 598,892.00
21	Instructional Leadership		$ 582,306.67
23	Campus Leadership		$ 701,943.47
31	Guidance and Counseling Services		$ 191,505.07
32	Attendance and Social Work Services		$ 93,294.13
33	Health Services (Nurses)		$ 39,767.47
34	Student Transportation Services		$ 52,000.00
35	Student Nutrition Services		$ 81,300.80
36	Co-Curricular / Extra Curricular Services		$ 192,890.13
41	General Administration		$ 1,037,825.07
51	Plant Maintenance Operation		$ 1,129,000.00
51	Lease		$ 6,372,000.00
52	Security Services		$ 200,000.00
53	Data Processing (IT)		$ 813,770.67
61	Community Services		$ 181,473.60
71	Debt Service		$ 151,000.00
81	Fund Raising		
		Total Expenses	$ 23,818,969.07
		Results of Operations this School Year	$ 116,837.38