

Pioneer Technology and Arts Academy of
Official Budget Updated
for the 2025-2026 School Years
Board Approved - May 13 2025

TEA
2025-26

3000

Coding Description

Revenues by Major Object Code

| | | |
|------|----------------------|------------------|
| 5700 | Local Revenue | \$ 15,806.45 |
| 5800 | State Revenue | \$ 28,500,000.00 |
| 5900 | Federal Revenue | \$ 850,000.00 |
| | Total Revenue | \$ 29,365,806.45 |

Expenses by Function Code

| | | |
|----|---|------------------|
| 11 | Instruction | \$ 14,107,500.00 |
| 12 | Instructional Media Resources (Library) | \$ - |
| 13 | Curriculum and Staff Development | \$ 734,145.16 |
| 21 | Instructional Leadership | \$ 763,510.97 |
| 23 | Campus Leadership | \$ 1,468,290.32 |
| 31 | Guidance and Counseling Services | \$ 293,658.06 |
| 32 | Attendance and Social Work Services | \$ 264,292.26 |
| 33 | Health Services (Nurses) | \$ 117,463.23 |
| 34 | Student Transportation Services | \$ 52,000.00 |
| 35 | Student Nutrition Services | \$ 81,300.80 |
| 36 | Co-Curricular / Extra Curricular Services | \$ 192,890.13 |
| 41 | General Administration | \$ 756,590.00 |
| 51 | Plant Maintenance Operation | \$ 829,000.00 |
| 51 | Lease | \$ 8,222,337.72 |
| 52 | Security Services | \$ 360,000.00 |
| 53 | Data Processing (IT) | \$ 913,770.00 |
| 61 | Community Services | \$ 181,473.60 |
| 71 | Debt Service | |
| 81 | Fund Raising | |

Total Expenses \$ 29,338,222.25

Results of Operations this School Year \$ 27,584.20